

2014 ANNUAL REPORT

SANTA BARBARA MUSEUM OF NATURAL HISTORY





2014 was an exciting year for the Museum and Sea Center. We had strong attendance at both campuses. The Sea Center had over 97,000 visitors last year, the highest on record and we are confident we will pass the 100,000 mark in 2015. Financially, we outperformed our 2014 budget, both on the revenue and on the expense side. And our endowment grew by almost \$1 million last year.

We unveiled our new tide pool installation at the Sea Center and we opened our *Curiosity Lab* at the Mission Canyon campus. Both of these new spaces are exciting and transformative peeks into our future. In September, we held our second Symposium on Human Origins and the scientists that came from all over the world to participate drew full houses at each of the two day sessions both at the Museum and downtown at the Lobero Theatre.

A number of important collections were also gifted to the Museum. A butterfly collection comprising almost every species found here in California. Another collection consisting of 920 fossil ammonites was gifted to us. Three significant shell collections arrived as well as a number of important rare books that were gifted to the library. Numerous smaller collections also arrived which fill out our holdings.

In March of 2014 we submitted our Master Plan and updated Conditional Use Permit application to the City of Santa Barbara; these were unanimously approved by the Planning Commission in early January of 2015 with tremendous community support. This effort, which we are calling our Centennial Project, is underpinned by our *Centennial Campaign*. Under the leadership of Campaign Chair Palmer Jackson, Jr., we have now raised over \$11 million towards our final goal of \$30 million!

The support of the donors listed here, the 5,571 Members, and the 197,000 visitors are what make the Museum and Sea Center possible and it is with your support that we will accomplish our campus renewal.

Thank you to everyone listed in the Annual Report and to everyone who supports the Museum.

I hope to see you at the Museum and Sea Center soon!

Sincerely,

Luke J. Swetland
President & CEO



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2014 BY THE NUMBERS



242,145

Visitors enjoyed the Museum and Sea Center

640

Animals live at the Sea Center

47

In-depth lectures, workshops, and field trips through Community Education providing life-long learning for 3,864 community members.

54

Public shark feeding presentations

7

New species of invertebrates described

1158

Children participated in spring, summer and winter camps

20,671

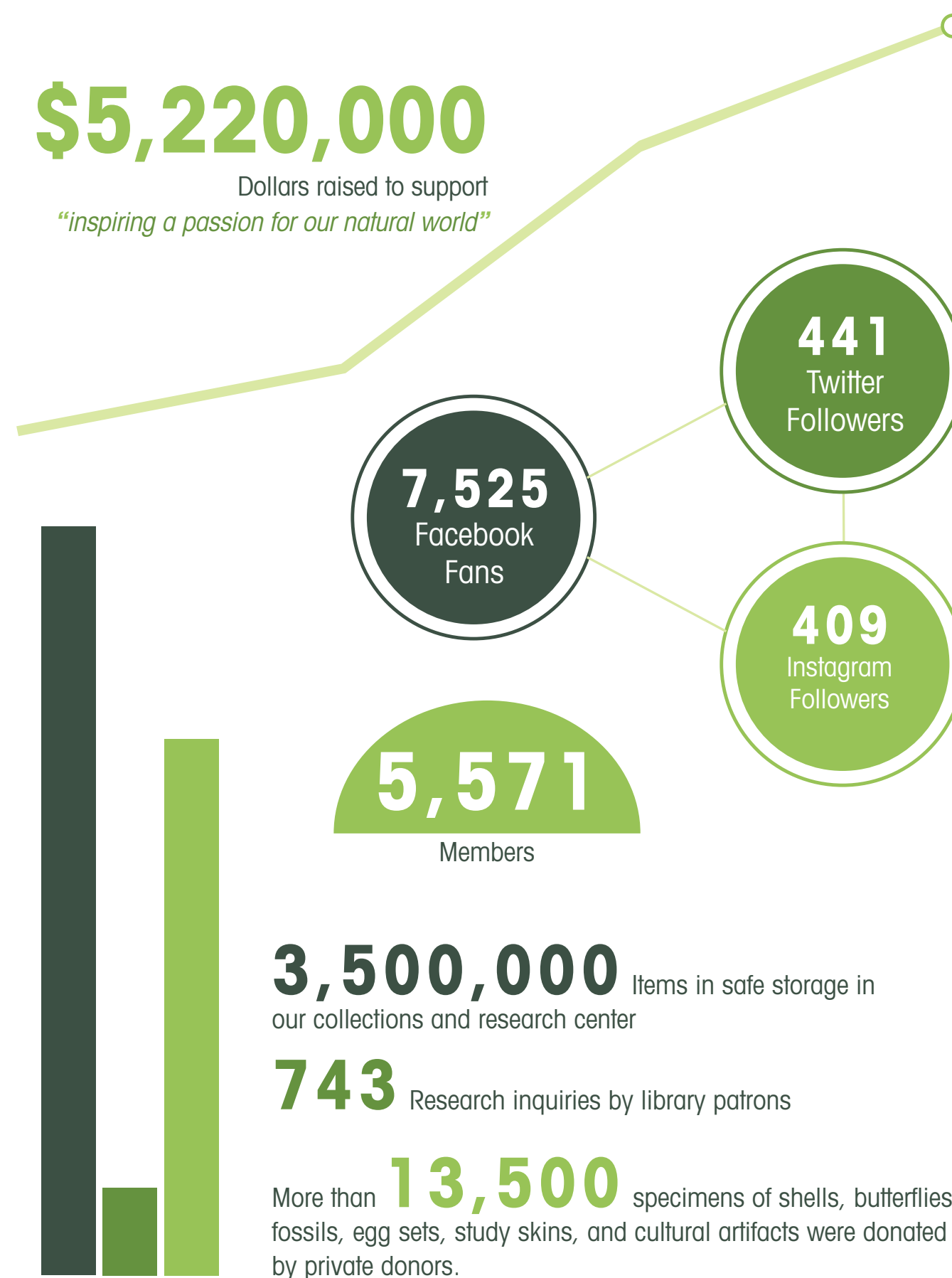
Elementary school students participated in School and Teacher Services programs

800

Volunteers provided 37,500 hours equal to 18 full time staff

\$5,220,000

Dollars raised to support
"inspiring a passion for our natural world"



7,525
Facebook Fans

441
Twitter Followers

409
Instagram Followers

5,571

Members

3,500,000 Items in safe storage in our collections and research center

743 Research inquiries by library patrons

More than **13,500** specimens of shells, butterflies, fossils, egg sets, study skins, and cultural artifacts were donated by private donors.

THE SANTA BARBARA MUSEUM OF NATURAL HISTORY GRATEFULLY ACKNOWLEDGES THE FOLLOWING HONOR ROLL OF SUPPORTERS FOR THEIR SIGNIFICANT CONTRIBUTIONS DURING 2014

CUMULATIVE GIVING

During 2014 cumulative giving to membership, the annual fund, special projects, and events totaled \$5,950,000. We are grateful to those listed here for their generous support.

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Jill Vander Hoof
Jean Vroman
Ranee Winitzky

2014 STAFF PUBLICATIONS

Cardoso, F. and F. G. Hochberg

2014. Primer registro del pulpo de profundidad *Muusoctopus longibrachus* (Cephalopoda: Octopoda) para el mar peruano. (First record of deep water octopus *Muusoctopus longibrachus* (Cephalopoda: Octopoda) for Peruvian sea). *Revista Peruana de Biología*, 21(2): 179-182. (in Spanish)

Collins, Paul W., Peter Gaede, and Vince Semonsen

2014. Results of Drift Fence and Aquatic Surveys for California Tiger Salamanders (*Ambystoma californiense*) and other Special-Status Amphibians at Five Wetlands on the ERG West Cat Canyon Lease in Northern Santa Barbara County, California. Prepared for ERG Operating Company LLC, Santa Maria, CA. 28 pp + Appendices.

Granados-Amores, J., F. J. García-Rodríguez, F. G. Hochberg & C. A. Salinas-Zavala

2014. The taxonomy and morphometry of squids in the family Loliginidae (Cephalopoda: Myopsida) from the Pacific coast of Mexico. *American Malacological Bulletin*, 32(2): 1-11.

Hudson, Travis, and Craig Bates

2014. Treasures from Native California: The Legacy of Russian Exploration, edited by Thomas Blackburn and **John R. Johnson**. Walnut Creek, CA: Left Coast Press. 231 pp.

Johnson, John R., and Shelly Tiley

2014. Ethnography and Ethnohistory. Vol. IV In *Cuyama Valley: A Corridor to the Past*. Submitted to California Department of Transportation, District 5, San Luis Obispo and Santa Barbara Counties. Davis: Far Western Anthropological Research Group. 197 pp. + Appendices.

Mikkelsen, Pat, Paula J. Carr, Shelly Tiley, Julia Costello, Nathan Stevens, and John R. Johnson

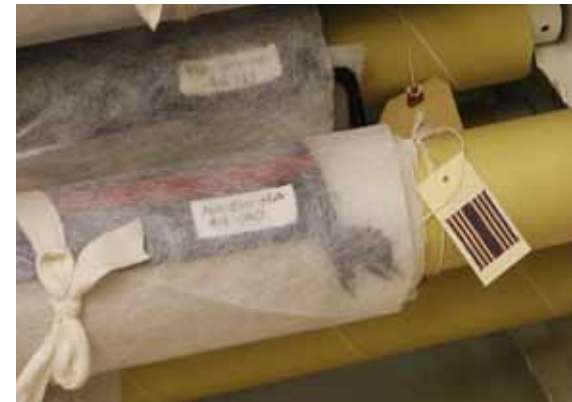
2014. *The Long Road Traveled: Archaeology, Native Americans, and Europeans in Cuyama Valley*. San Luis Obispo: California Department of Transportation, District 5. 75 pp.

Rick, T. C., T. S. Sillett, C. K. Ghalambor, C. A. Hofman, K. Ralls, R. S. Anderson, C. L. Boser, T. J. Braje, D. R. Cayán, R. T. Chesser, P. W. Collins, et al.

2014. From the Pleistocene to the Anthropocene: 20,000 Years of Ecological Change and the Future of Biodiversity on California's Channel Islands. *BioScience* 64(8):680-692.

Rutt, C. L., P. Pyle, P. W. Collins, M. Brady, J. R. Tietz and J. L. Dunn

2014. The Nominate Subspecies of the Purple Finch in California and Western North America. *Western Birds* 45:284-295.

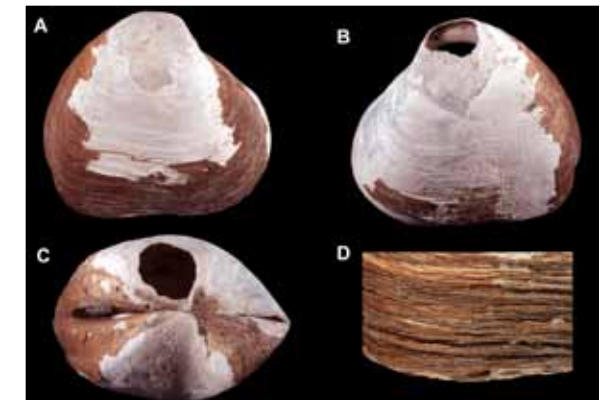


Timbrook, Jan

2014. Curating Ethnographic Specimens. In *Curating Biocultural Collections: A Handbook*, pp. 27-41, edited by Jan Salick, Katie Konchar and Mark Nesbitt. Richmond, Surrey, U.K.: Kew Press, Royal Botanical Gardens, Kew, in collaboration with Missouri Botanical Garden, St. Louis.

Timbrook, Jan

2014. Six Chumash Presentation Baskets. *American Indian Art Magazine* 39(3): 50-57.



"A new species of bivalve mollusk was recently described and named *Wallerconcha sarae*." Photo credit: Paul Valentich-Scott

Valentich-Scott P., Powell, C.L., T. Lorenson and B. Edwards

2014. A new genus and species of fossil Thyasiridae (Mollusca, Bivalvia) from deep-water, Beaufort Sea, northern Alaska. *Zookeys* 462: 11-26.

"U. S. Coast Guard Cutter Healy in the Beaufort Sea" Photo credit: US Coast Guard

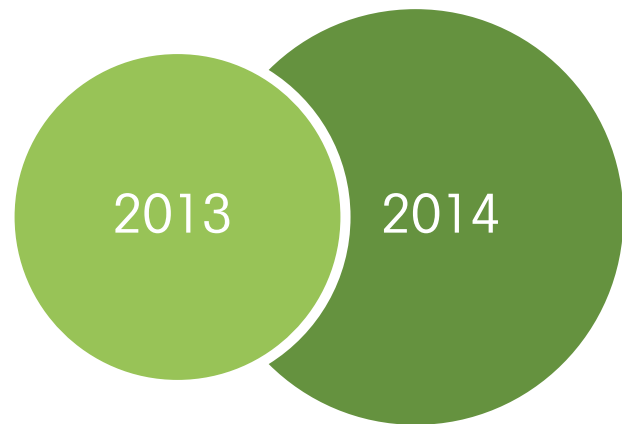


2014 REVENUE & EXPENSES

Condensed FINANCIAL INFORMATION amounts in thousands (000's)

STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31

	2014	2013
SUPPORT AND REVENUE		
Earned	1,578	1,411
Contributed	8,123	4,568
Investment income	1,148	4,984
Other income	26	68
Revenue Centers	578	546
Loss on abandonment	(24)	(3,115)
Total Income	11,429	8,462
EXPENSES		
Total Expenses	6,968	6,211
NET EXCESS	\$4,461	\$2,251



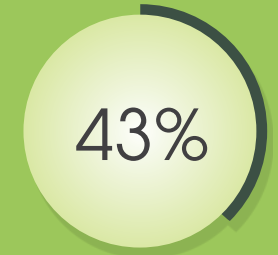
STATEMENT OF FINANCIAL POSITION

	2014	2013
ASSETS		
Cash and cash equivalents	2,354	1,569
Grants and pledges receivable	351	2,084
Other	311	185
Total Current Assets	3,016	3,838
OTHER ASSETS		
Cash and cash equiv. Master Planning	5,056	2,538
Grants and pledges receivable	545	400
Investments	40,721	40,335
Interests in trusts	5,804	6,243
Property and equipment, net	13,115	13,114
Total Other Assets	65,376	62,631
TOTAL ASSETS	\$68,393	\$66,469
LIABILITIES AND NET ASSETS		
Liabilities	906	3,443
Net Assets		
Unrestricted	15,505	15,367
Unrestricted - Board Designated	24,581	24,520
Temporarily Restricted	16,269	12,005
Permanently Restricted	11,134	11,133
TOTAL LIABILITIES AND NET ASSETS	\$68,393	\$66,469

2014 OPERATING REVENUES

EARNED REVENUES

13% Admission
10% Classes, Camps, Rentals
8% Membership
8% Store
4% Other



CONTRIBUTED REVENUES

18% Contributions
5% Events



100%

ENDOWMENT DRAW



OPERATING EXPENSES

66% Program Services
23% Management and General
9% Fundraising
2% Membership





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805.682.4711 • Fax 805.569.3170 • www.sbnature.org

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211 Stearns Wharf, Santa Barbara, California 93101
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