

2015

ANNUAL REPORT



Hello and thank you for making 2015 the most successful year the Museum and the Sea Center has yet had. This year marked the tenth anniversary of the comprehensive renovation and expansion of the Sea Center on Stearns Wharf.

To honor this special anniversary, we made 2015 the Year of the Ocean – with marine-themed programs and exhibits at both campuses. We opened our new tide pool touch tank - *Intertidal Wonders* – and a new Shark touch tank, the first installment in what will be a two-year long revitalization of all of our exhibits and public spaces at the Sea Center. Over 100,000 visitors enjoyed the Sea Center this year, our highest attendance ever!

Our summer blockbuster show at the Museum, *Megalodon: The Largest Shark That Ever Lived*, was hugely popular. And at both the Museum and the Sea Center, we mounted a beautiful exhibition of Richard Salas’s underwater photographs of the Channel’s marine inhabitants. The final of our three Maximus Gallery shows was the brooding and beautiful exhibition, *Deep*, that showcased stunning antique artistic images of deep sea creatures.

And we celebrated the 10th anniversary of rebuilding the Sea Center with a fabulous Gala on Stearns Wharf, which, while smaller than in years past, was the most successful we have ever had, raising almost one third of a million dollars to support our educational programs and exhibits.

Several other important achievements also marked the year. We received all of our City approvals for our Master Plan and updated Conditional Use Permit - in astonishingly record time. And our *Centennial Campaign*, which will fund the first phase of improvements to the Museum, though still in its quiet phase, raised more than \$2.5 million last year alone, bringing our total raised to \$13.7 million. A first piece of the enhancements to our campus and its programs came with the renovation of our Observatory, which had sat idle for 30 years. It was fitted out with a new dome and a research grade telescope allowing for both nighttime and daytime viewing, thus completing a multi-year refresh of our entire space sciences program.

Success indeed! Thank you for making it possible and thank you for journeying with us as we embark upon the Museum’s Centennial Year in 2016. A year that promises to be even brighter for the Museum, the Sea Center, and for Santa Barbara.

Sincerely,

A handwritten signature in black ink that reads "Luke J. Swetland". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

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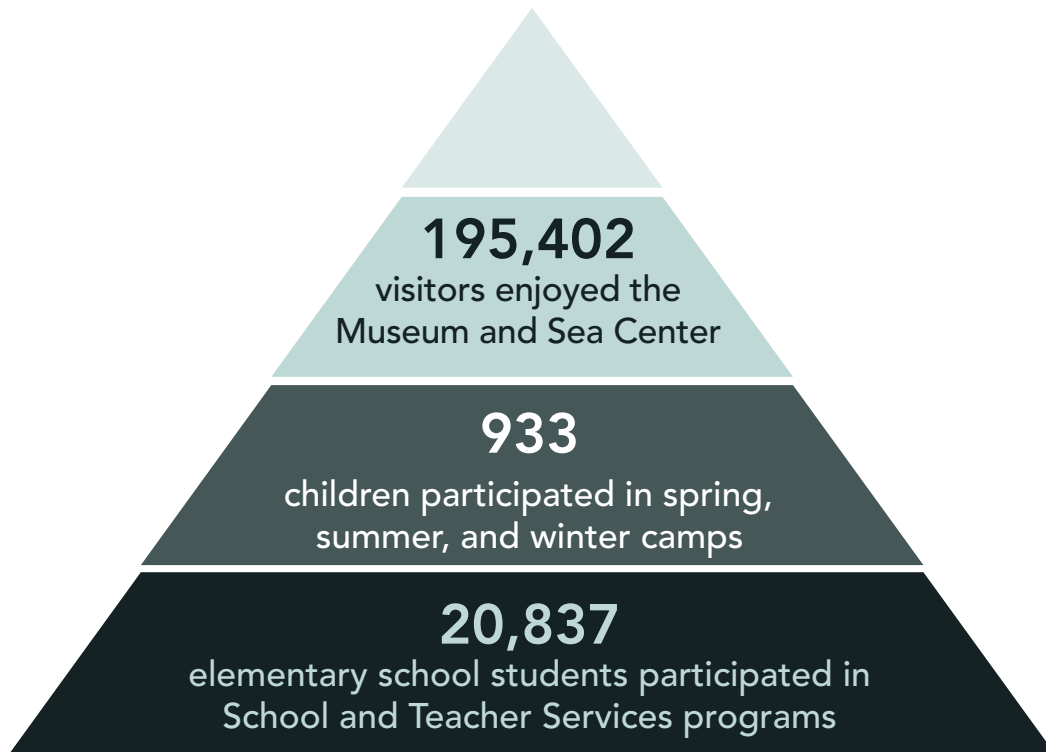
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2015 BY THE NUMBERS



\$3,700,000
dollars raised to support inspiring a
passion for our natural world

A light teal line graph with a black dot at the end, showing an upward trend from left to right.

39

in-depth lectures, workshops, and field trips through Community Education providing life-long learning for 5,300 community members.

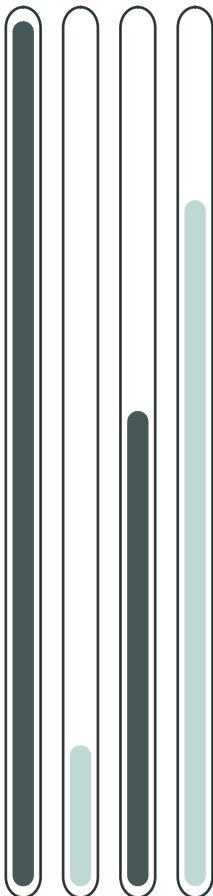
52

public shark feeding presentations

9,139
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755
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595
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3,500,000 items in safe storage in our collections and research center

453 research inquiries by library patrons

More than **100,000** digitized specimen records

More than **22,300** specimens of shells, butterflies, fossils, egg sets, study skins, and cultural artifacts were donated by private donors

The Santa Barbara Museum of Natural History gratefully acknowledges the following honor roll of supporters for their significant contributions during 2015.

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Evelyne Chezum

Catherine Compere

Bessie Condos

Karleen Cowan

Sherry Cutting

Fred Dentinger

Sandy Dentinger

Karen Dotty

Steven Faulstich

Terry Fernandez

Bart Francis

Josh Garber

Paddy Garcia

Bob Gayon

Elaine Gibson

Anne Gonski

Janet Gripp

Kathy Harbaugh

Emma Hernandez

Page Hiller-Adams

Joan Jamieson

Dee Jones

Cherif Khoury

Suzy Kircus

Pippa Knowlton

Judy Kolanek

Sharon Lang

Judy Litschel

Shelley McNellis

Linda Melsher

Lowell Miller

Terri Miller

Alexa Mogck

Gabriela Molignano

Marty Moriarty

Patrick Murphy

John O'Brien

Donley Olson

Caren Paulson

Ros Perry

Cathy Peterson

Connie Petry

William Poltl

Barbara Potter

Betsy Roberti

Ian Ross

Marian Rothstein

Sandy Russell

Carol Sawyer

Paula Sichel

Loyda Solis Marquez

Rodrigo Soria

Paula Stussy

Jane Sun

Tom Totton

Charlotte Tyler

Diana Washburn

Daryl West

2015 STAFF PUBLICATIONS



Collins, P. W. and H. Lee Jones. 2015. A Checklist of Birds of the California Channel Islands. Santa Barbara Museum of Natural History, Santa Barbara, CA. 49 pp.

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Raghavan, Maanasa, Matthias Steinrücken, ... **John R. Johnson**, et. al. 2015. Genomic Evidence for the Pleistocene and Recent Population History of Native Americans. *Science*, on-line express edition, 23 July 2015, 10.1126/science.aab3884.

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TECHNICAL REPORTS

Johnson, John R., and **Kaleigh Blair**. 2015. Bead Analysis Report: CA-SBA-46 Excavation, Mescalitan Island, Santa Barbara County, California. Submitted to Dudek & Associates, Santa Barbara.

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2015

REVENUE & EXPENSES

Condensed FINANCIAL INFORMATION amounts in thousands (000's)

Statement of Activities year ended December 31, 2015

SUPPORT AND REVENUE	2015	2014
Earned		1,578
Contributed	3,231	8,123
Investment income		1,148
Other income	51	26
Revenue Centers	559	578
Loss on abandonment	-	(24)
Total Income	3,626	11,429
EXPENSES		
Total Expenses	6,878	6,968
Net Excess	(\$3,252)	\$4,461

Statement of Financial Position

ASSETS	2015	2014
Cash and cash equivalents	857	2,354
Grants and pledges receivable	636	351
Other	316	311
Total Current Assets	1,810	3,016
OTHER ASSETS		
Cash and cash equiv. Master Planning	5,056	5,056
Grants and pledges receivable	751	545
Investments	38,391	40,721
Interests in trusts	5,430	5,803
Property and equipment, net	13,693	13,251
Total Other Assets	63,322	65,376
TOTAL ASSETS	\$68,393	\$66,469
LIABILITIES AND NET ASSETS		
Liabilities	898	906
Net Assets		
Unrestricted	15,909	15,505
Unrestricted - Board Designated	21,339	24,581
Temporarily Restricted	16,097	16,268
Permanently Restricted	10,888	11,132
TOTAL LIABILITIES AND NET ASSETS	\$65,133	\$68,394



2015

2014

2015 OPERATING REVENUES

EARNED REVENUES

- 13% Admission
- 10% Classes, Camps, Rentals
- 8% Membership
- 8% Store
- 4% Other

42%

CONTRIBUTED

- 18% Contributions
- 6% Events

24%

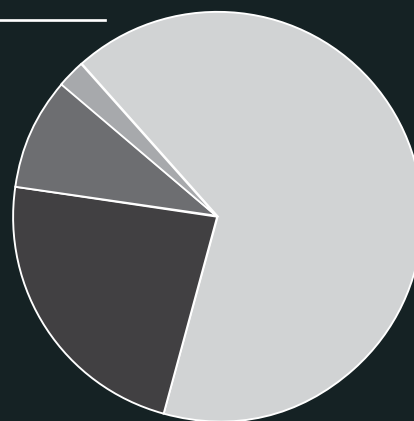
ENDOWMENT DRAW

34%

100%

OPERATING EXPENSES

- 66% Program Services
- 23% Management and General
- 9% Fundraising
- 2% Membership





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2559 Puesta del Sol, Santa Barbara, CA 93105
805.682.4711

Sea Center
211 Stearns Wharf, Santa Barbara, CA 93101
805.962.2526

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